## DEPARTMENT OF LABOR AND EMPLOYMENT

## CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023 (FROM THE FY 2022 Continuing Fund)

|  |  |  |   | (  | Continuing                             | runaj                          |  |                     |                        |                 |              |                            |                                    |
|--|--|--|---|--|--|--------------------------------|--|---------------------|------------------------|-----------------|--------------|----------------------------|------------------------------------|
| PAP Code                                   |  |  |   |  |  |                                |  |                     |                        |                 |              |                            |                                    |
| JACS CODE)                                 |  | PMO/ End-User  | Is this an Early Procurement Activity? {Yes/No} | The state of the s | Schedule for Each Procurement Activity |                                |  | Source              | Estimated Budget (PhP) |                 |              | Remarks (Explaining change |                                    |
|  |  |  |   |  | nt/Posting of                          | Submission/O<br>pening of Bids | Notice of<br>Award                                   | Contract<br>Signing | of<br>Funds            | Total           | MOOE         | со                         | from the originally Approve        |
| PPLIES AND                                 | MATERIALS EXPENSES (WITH SEMI-EXPENDABLES) |  |   |  | IB/REI                                 |                                |  |                     |                        |                 |              |                            |                                    |
| 5021103002                                 | Consultancy Services                       | Archives and Records<br>Division   | NO  | NP-53.7 Highly Technical<br>Consultants  | 3rd Quarter                            | 3rd Quarter                    | 3rd Quarter  | 3rd Quarter         | GoP                    | 337,089.60      | 337,089.60   |                            |                                    |
|  |  |  |   |  |  |                                |  |                     |                        | 337,089.60      |              |                            |                                    |
| eviewed by:                                |  | Certified Funds Available / Certified Appropriate Funds Available:         |   |  |  |                                | Recommending Approval: Approved by:                  |                     |                        |                 |              | Approved by:               |                                    |
| AREN DE MAGSALIN AC Secretary              |  | ROSENIA C. PALILENS, IR. / WILMA T. UNANA<br>Accountant / Budget Officer & |   |  |  |                                | ERWIN M. ENAB<br>Chairman<br>MARIA LIZZAM, HERNANDEZ |                     |                        |                 |              |                            | CHARITO A. ZAMORA<br>Chairperson . |
| ALYZAJOICE A. BAGADIONG<br>IAC Secretariat |  |  |   |  |  |                                | GISELLE G. I   | DURANA              | Vi                     | ice Chairperson | HENRIETTA P. | NARVAEZ                    |                                    |

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